

Exhibit C
2014-15 Capital Improvement Program Projects
Administered by Department of Public Works – Solid Waste Management

Proj.	Location/ Address	Department	Project Name-Description	Fund
1	Heaps Peak	Solid Waste	Entrance Road and Scalehouse Construction	EAA
2	Landers	Solid Waste	Scalehouse Construction	EAA
3	San Timoteo	Solid Waste	Entrance and Access Road Construction	EAA
4	Mid-Valley	Solid Waste	Unit 1 South & West Slopes Partial Final Closure Construction	EAB
5	Apple Valley	Solid Waste	BLM Land Purchase	EAC
6	Barstow	Solid Waste	Fencing(Perimeter/Tortoise)	EAC
7	Landers	Solid Waste	Landfill Lateral Expansion	EAC
8	Mid-Valley	Solid Waste	Unit 3 Phase 6 & 7 Liner	EAC
9	San Timoteo	Solid Waste	Landfill Lateral Expansion	EAC
10	Countywide	Solid Waste	Landfill Gas Extraction System OM&M	EAL
11	Countywide	Solid Waste	WQM&RP 4010 - NonRtn OM&M 2 (13-366)	EAL
12	Barstow	Solid Waste	LFGES Construction	EAL
13	Big Bear	Solid Waste	LFGES Phase 2 Construction	EAL
14	Heaps Peak	Solid Waste	Heaps Peak - East Slope Stabilization - Construction	EAL
15	Milliken	Solid Waste	Easement Agreements- Edison (Milliken)	EAL
16	Yucaipa	Solid Waste	GW CAP Construction (Full Scale Treatment System)	EAL
TOTAL PROJECTS ADMINISTERED BY PUBLIC WORKS-SOLID WASTE MANAGEMENT				



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Total Project Cost	NEW PROJECTS/FUNDING			CARRYOVER PROJECTS			2013-14 Recommended Requirements	Proj.
	Discretionary General Funding	Department/ Other Funding	Total New Projects	Discretionary General Funding	Department/ Other Funding	Carryover Balances		
1,650,000		1,650,000	1,650,000			-	1,650,000	1
125,000		125,000	125,000			-	125,000	2
1,750,000		1,750,000	1,750,000			-	1,750,000	3
3,391,000		1,703,500	1,703,500		1,687,500	1,687,500	3,391,000	4
22,500		22,500	22,500			-	22,500	5
400,000		400,000	400,000			-	400,000	6
72,890		16,890	16,890		56,000	56,000	72,890	7
2,350,000		2,350,000	2,350,000			-	2,350,000	8
700,000		700,000	700,000			-	700,000	9
700,000		700,000	700,000			-	700,000	10
375,000		-	-		375,000	375,000	375,000	11
847,000		847,000	847,000			-	847,000	12
400,000		400,000	400,000			-	400,000	13
1,530,000		1,030,000	1,030,000		500,000	500,000	1,530,000	14
5,464		5,464	5,464			-	5,464	15
470,000		245,000	245,000		225,000	225,000	470,000	16
14,788,854	-	11,945,354	11,945,354	-	2,843,500	2,843,500	14,788,854	

